



ID	WBS	Task Name	Duration	Start	Finish
1		1 Preparation	21 days	Mon 29/02/16	Tue 29/03/16
2	1.1	Recruit Programme Lead	0 days	Mon 29/02/16	Mon 29/02/16
3	1.2	Sign-off Business Case	0 days	Mon 29/02/16	Mon 29/02/16
4	1.3	Project kick-off	1 day	Tue 01/03/16	Wed 02/03/16
5	1.4	Project prep	19 days	Wed 02/03/16	Tue 29/03/16
6	2	2 Discovery / Review Business Process Wo	44 days	Tue 29/03/16	Mon 30/05/16
7	2.1	Children's Service	15 days	Tue 29/03/16	Tue 19/04/16
8	2.1.1	Early Help, Troubled Families	1 day	Tue 29/03/16	Wed 30/03/16
9	2.1.2	IMASH, Duty	1 day	Thu 31/03/16	Fri 01/04/16
10	2.1.3	CIN	1 day	Mon 04/04/16	Tue 05/04/16
11	2.1.4	LAC	1 day	Wed 06/04/16	Thu 07/04/16
12	2.1.5	Disabled Children	1 day	Fri 08/04/16	Mon 11/04/16
13	2.1.6	Safeguarding / CP	1 day	Tue 12/04/16	Wed 13/04/16
14	2.1.7	Fostering & Adoption	1 day	Thu 14/04/16	Fri 15/04/16
15	2.1.8	Misc / Other	1 day	Mon 18/04/16	Tue 19/04/16
16	2.2	Adults' Service	11 days	Wed 20/04/16	Thu 05/05/16
17	2.2.1	Signposting, prevention	1 day	Wed 20/04/16	Thu 21/04/16
18	2.2.2	Duty, Hospital discharge, Referrals	1 day	Wed 20/04/16	Thu 21/04/16
19	2.2.3	Reablement	1 day	Wed 20/04/16	Thu 21/04/16
20	2.2.4	Core Case Management	1 day	Fri 22/04/16	Mon 25/04/16
21	2.2.5	Safeguarding, LADO, DoLS	1 day	Tue 26/04/16	Wed 27/04/16
22	2.2.6	Specialist: Learning Disability	1 day	Thu 28/04/16	Fri 29/04/16
23	2.2.7	Specialist: Physical & Sensory Disabil	1 day	Mon 02/05/16	Tue 03/05/16
24	2.2.8	Specialist: Mental Health	1 day	Wed 04/05/16	Thu 05/05/16
25	2.2.9	Specialist: Transition	1 day	Thu 28/04/16	Fri 29/04/16
26	2.3	Common areas	3 days	Thu 05/05/16	Tue 10/05/16
27	2.3.1	Citizen & Client Portal	1 day	Thu 05/05/16	Fri 06/05/16
28	2.3.2	Secure (write) access to 3rd parties	1 day	Mon 09/05/16	Tue 10/05/16
29	2.4	Finance	4 days	Tue 10/05/16	Mon 16/05/16
30	2.4.1	Financial Assessments	1 day	Tue 10/05/16	Wed 11/05/16
31	2.4.2	Payments	2 days	Wed 11/05/16	Fri 13/05/16
32	2.4.3	Provider portal	1 day	Fri 13/05/16	Mon 16/05/16
33	2.5	Technical	34 days	Tue 29/03/16	Mon 16/05/16
34	2.5.1	Hosting	34 days	Tue 29/03/16	Mon 16/05/16
35	2.5.2	Implementation	34 days	Tue 29/03/16	Mon 16/05/16
36	2.5.3	Systems Admin Functionality	34 days	Tue 29/03/16	Mon 16/05/16
37	2.5.4	Procurement	34 days	Tue 29/03/16	Mon 16/05/16
38	2.6	Contingency for missed workshops	10 days	Mon 16/05/16	Mon 30/05/16
39		3 ITT Production	44 days	Mon 23/05/16	Fri 22/07/16
40	3.1	Production	14 days	Mon 23/05/16	Fri 10/06/16
41	3.1.1	Complete Business Process Mapping	14 days	Mon 23/05/16	Fri 10/06/16
42	3.1.2	Create scenarios for ITT	5 days	Mon 23/05/16	Mon 30/05/16
43	3.1.3	Complete ITT	14 days	Mon 23/05/16	Fri 10/06/16
44	3.2	Validation	25 days	Fri 10/06/16	Fri 15/07/16
45	3.2.1	Workshops	10 days	Fri 10/06/16	Fri 24/06/16
46	3.2.2	Update	10 days	Fri 24/06/16	Fri 08/07/16
47	3.2.3	Review	5 days	Fri 08/07/16	Fri 15/07/16
48	3.3	Sign-off	0 days	Fri 22/07/16	Fri 22/07/16
49		4 Evaluation & Award	70 days	Mon 25/07/16	Mon 31/10/16
50	4.1	Publish Tender	1 day	Mon 25/07/16	Tue 26/07/16
51	4.2	Receive responses	1 day	Fri 02/09/16	Mon 05/09/16
52	4.3	Procurement Review	2 days	Mon 05/09/16	Wed 07/09/16
53	4.4	Evaluation	12 days	Wed 07/09/16	Fri 23/09/16
54	4.5	Demonstrations	10 days	Fri 23/09/16	Fri 07/10/16
55	4.6	Review	5 days	Fri 07/10/16	Fri 14/10/16
56	4.7	Decision sign-off	0 days	Mon 17/10/16	Mon 17/10/16
57	4.8	Provisional Award	0 days	Mon 17/10/16	Mon 17/10/16
58	4.9	Alcatel 10-day period	10 days	Mon 17/10/16	Mon 31/10/16
59	4.10	Let Contract	0 days	Mon 31/10/16	Mon 31/10/16
60		5 Go-Live	335-88 days	Mon 25/07/16	Mon 06/11/17
61	5.1	Set up Implementation Team	70 days	Mon 25/07/16	Mon 31/10/16
62	5.2	Finalise Contract Detail	10 days	Mon 31/10/16	Mon 14/11/16
63	5.3	Sign Contract	0 days	Mon 14/11/16	Mon 14/11/16
64	5.4	Project Kick-off	0 days	Mon 31/10/16	Mon 31/10/16
65	5.5	Children's go-live	0 days	Mon 05/06/17	Mon 05/06/17
66	5.6	Adults / Finance go-live	0 days	Mon 06/11/17	Mon 06/11/17

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